

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS**  
**4th QUARTER, CY 2021**

Province: **CAMARINES NORTE**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% of COMPLETION	TOTAL COST INCURRED TODATE		
<b>A. SOCIAL DEVELOPMENT</b>								
<b>B. ECONOMIC DEVELOPMENT</b>								
B.1. Architecture/Engineering @ Infrastructure Management Program								
B.1.1 Farm-to-Market Roads/Barangay Roads								
- Construction of Brgy. Road	Brgy. Lugui, Labo	50,000,000.00	11-May-21	08-Aug-21	100%	49,909,095.07		Completed
- Construction of Brgy. Road	Brgy. Pamorongon, Brgy. Cobangbang, Daet, CN	10,000,000.00	11-Feb-21	11-May-21	100%	9,978,324.00		Completed
- Construction of Brgy. Road	Brgy. Pinagbirayan Munti-Pinagbirayan Malaki Paracale, CN	10,000,000.00	18-Feb-21	12-May-21	100%	9,984,264.50		Completed
- Construction of Brgy. Road	Brgy. Tabas - Brgy. Mangkasay Paracale CN	10,000,000.00	02-Jun-21	05-Jul-21	100%	9,989,994.00		Completed
- Construction/Road Widening of Brgy. San Jose	Talisay, CN	48,299,213.00	14-Feb-21	10-Dec-21	100%	48,179,228.22		Completed
- Construction of FMR	Brgy. Mabilo I - Brgy. Mabilo II, Labo, CN	50,000,000.00	15-Feb-21	14-May-21	100%	49,893,736.51		Completed
B.1.2 Water System Development Project								
- Construction of Potable Water System (PWS), Phase I, Capalonga, CN	Capalonga, CN	50,000,000.00	14-Feb-21	10/042021	100%	49,905,725.96		Completed
<b>C. GENERAL PUBLIC SERVICES SECTOR</b>								
C.1 Amortization for Loans: Principal and Interest Including Gross Receipts Tax		62,935,506.00				62,935,506.00		
<b>TOTAL FOR ECONOMIC DEVELOPMENT</b>		<b>291,234,719.00</b>				<b>290,775,874.26</b>		
<b>D. ENVIRONMENTAL MANAGEMENT</b>								
<b>GRAND TOTAL</b>		<b>291,234,719.00</b>				<b>290,775,874.26</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**MERCEDES M. ALFUERTE**  
Provincial Budget Officer

**(SGD.) EDGARDO A. TALLADO**  
Governor

458,844.74